Central Federal Lands Highway Division
Project Schedule and Resource Management

Version (Date):   Dec 11, 2003

Activity ID: P1	Activity Title: Project Development Planning

Activity Definition: This activity is the starting point for all projects. Included are the tasks related to Interdisciplinary/Environmental scoping, pre-construction work planning, scheduling and budgeting. A good working draft of the Project Agreement is developed.

Predecessor Activities (ID's) & Relationships (i.e.: FS, SS, or FF) & Time Lag:			Successor Activities (ID's) & Relationships (i.e.: FS, SS, or FF) & Time Lag:			
1. Pred:	Rel:	Lag:	1. Succ: A0	Rel: SS	Lag: 0	
2. Pred:	Rel:	Lag:	2. Succ: B1	Rel: FS	Lag: 0	
3. Pred:	Rel:	Lag:	3. Succ: E0	Rel: SS	Lag: 0	
4. Pred:	Rel:	Lag:	4. Succ: G1	Rel: FS	Lag: 0	
5. Pred:	Rel:	Lag:	5. Succ: H1	Rel: FS	Lag: 0	
6. Pred:	Rel:	Lag:	6. Succ: R1	Rel: FS	Lag: 0	
7. Pred:	Rel:	Lag:	7. Succ: S1	Rel: FS	Lag: 0	
8. Pred:	Rel:	Lag:	7. Succ: V1	Rel: FS	Lag: 0	

Required Activity Tasks:

1.   Coordinate scoping efforts of envir. , surveys, R/W, mapping, hydraulics, geotech, design, structures, and pavements.

2.   Perform initial scoping activities and develop report.

3.   Determine initial scope of project.

4.   Assemble Cross-Functional Teams and conduct meeting to review initial project scope requirements.

5.   Gather available data, traffic, accident, as-builts, maps, etc.

6.   Obtain NPS PRES study, road inventory, and input to draft NPS Task Directive.

7.   Determine initial data needs for environment, surveys, mapping, geotech, hydraulics, R/W, design, structures, and pavements.

8.   Identify the design concepts, and design standards (design speed, typical section, etc.).

9. Prepare initial work plan. Develop initial PE budget and target schedule.

10. Enter initial schedule data, including activities, durations, and resources into the PRMS schedule. Validate the schedule.

11. Project Manager provides Cross-Functional Team Manager with the job charge account information.

12. Draft Project Agreement.